HLLG 18 HOLE Budget 2023 - 2024

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14	Column15	Column16	Column17	Column18
2022 2024		1	Father at a d	ı		1	F 474		E D. I.		NOTES	1	1			1	
2023 - 2024	•	1	Estimated	ļ	Income		Expeditur	es	Event Bala	ince	NOTES						
Carry Over		1	1	1	\$636.7		1			1	from 2022-23				1		
2022 Carry O	/er			l	\$840.0	0				1	Possible use	for Road Trip, not use	ed in propose	d budget			
Membership			\$9,280.00		\$10,077.5	ما	-\$55.0	10	\$10,022.5	٥	70 Member (@ ¢145	Margaret P	ennett Prorate	\$72 EO Pror	da Matmara	ĊEE
Opening Day		1	\$200 ea/\$400		\$1,155.00		\$905.40		\$249.6			ınch @\$25 self pay		s Split btw 18 8		ida Wetiliole -	,533
Member/Mei	mhor	1	\$1,500.00		\$1,870.0		\$1,932.4		\$62.4		Cocktail Part		Dalarice wa	3 3piit btw 10 c	loieis		$\overline{}$
Holiday	iibei		\$300.00		\$455.0		\$416.9		\$38.0		Cocktaii i ai t	y \$1105.55					
Invitational		1	\$500.00		\$5,800.0		\$4,755.3		\$1,044.6		M 30@\$50, 0	3 38@\$100		Lunch \$190	R Golf		
Invitational	-		\$300.00		75,000.0	O ₁	ψ+,733.5	.0	71,044.0	- 1	Golf charges			Lunch 9150	J. GOII		
Member/Gue	st	1	\$3,700.00	1	\$14,225.0	0	\$12,976.6	60	\$1,248.4	0	30 teams@\$						
, Guc		1	72,: 23.00		7 - 1,22310	- 1	Ţ,: / O.C	- 1	Ţ-,- ioi i	- 1	Food \$5853.9			<u> </u>	1	'	-
Road Trip		1	\$1,140.00								\$300 + \$840						
Closing Day			\$250 ea/\$500								\$200 each gr	·		,			
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	1	1	1		1	1			1	1	1	1	1	1			
	_	1	1	1											1		
EXPENSES		1		1						1							$\overline{}$
Staff Gifts			\$100.00									<u> </u>					
Misc			\$50.00														
Website			\$37.59												·		
Presidents Cu	р		\$25.00														
Birdie Pot			\$300.00														
Most Improve	ed		\$15.00														
Sweeps			\$2,000.00														
Participation			\$450.00														
TOTAL: EXPE	NSES		\$2,977.59														
			,							1		1					
Balance to be	caried over		1							1							
			1		1				1			1		1			_
		1	1							1		1					